

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2017-2018 SCHOOL FINANCIAL REPORT
 SCHOOL* 3631 PARKSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,261,254	15.66	326,685,074	13.28	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,790,886	84.32	2,133,166,550	86.70	22,171,281,118	86.56
LOTTERY	1,920	0.02	497,338	0.02	5,024,625	0.02
PRIVATE	57	0.00	14,853	0.00	19,871,211	0.08
TOTAL	8,054,117	100.00	2,460,363,814	100.00	25,614,001,255	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,847	4,933	4,833	4,969,707
OTHER INSTRUCTIONAL PERSONNEL****	1,210	1,117	991	1,028,640
CONTRACTED INSTRUCTIONAL SERVICES	101	135	222	85,475
SCHOOL ADMINISTRATION	474	638	582	403,295
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	217	229	234	184,861
FOOD SERVICE	469	461	518	398,799
OPERATION AND MAINTENANCE OF PLANT	850	1,070	925	722,766
OTHER SCHOOL LEVEL SUPPORT SERVICES	307	277	219	260,574
TOTAL SCHOOL COST	9,475	8,860	8,524	8,054,117

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 151,220,643 OR 684 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,440	4,107	4,051	2,427,360
ESOL	4,617	4,635	4,912	527,276
EXCEPTIONAL PROGRAMS	10,658	8,187	7,559	2,015,071
CAREER EDUCATION PROGRAMS	0	3,538	4,201	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	50,935	20,234,146
COMPUTERS HARDWARE AND SOFTWARE	19,792	4,796,666
OTHER INSTRUCTIONAL MATERIALS	99,989	22,457,517
OTHER MATERIALS AND SUPPLIES	14,145	3,093,639

LIBRARY MEDIA MATERIALS	4,938	1,417,861
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 73,431 FOR SCHOOL 3631 AND 16,760,651 FOR THE DISTRICT

(2) NO FEFP FUNDED